

**LONDON BOROUGH OF BROMLEY**  
**STATEMENT OF EXECUTIVE DECISION**

The Portfolio Holder for Care Services, Councillor Robert Evans, has made the following executive decision:

**CARE SERVICES PORTFOLIO BUDGET MONITORING 2014/15**

**Reference Report:**

*Care Services Portfolio Budget Monitoring 2014/15*  
*Care Services Portfolio Budget Monitoring 2014/15 Appx*

**Decision:**

**That the latest budget projection for the Care Services Portfolio be approved.**

**Reasons:**

The latest budget monitoring position for the Care Services Portfolio had been established using activity information up to the end of July 2014. A projected overspend by the end of the current year of £2,890,000 was reported, leading to a full year effect in 2015/16 of £4,464,000.

The proposed decision was scrutinised by the Care Services PDS Committee on 2nd October 2014 and the Committee supported the proposal.

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Councillor Robert Evans  
Portfolio Holder for Care Services

**Mark Bowen**  
**Director of Corporate Services**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 7 November 2014  
**Implementation Date (subject to call-in):** 14 November 2014  
**Decision Reference:** CS14010